

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Outwood

Fiscal Year 2022

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 5,002,192.00
2.	Trending Factor	1.0290000
3.	Trended Nursing Cost	\$ 5,147,255.57
4.	Indexing Factor	1.0250000
5.	Indexed Nursing Cost	\$ 5,275,936.96
6.	Patient Days	11,353
7.	Nursing Services Per Diem Payment Rate	\$ 464.72

All Other Cost

1.	Other Care Related Costs	\$ 784,281.00
2.	Other Operating Costs	\$ 3,896,933.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 4,681,214.00
5.	Trending Factor	1.0290000
6.	All Other Costs Trended - calculated	\$ 4,816,969.21
7.	Indexing Factor	1.0250000
8.	All Other Costs Indexed	\$ 4,937,393.44
9.	Capital Costs	\$ 728,038.00
10.	Total All Other Costs (Trended and Indexed)	\$ 5,665,431.44
11.	Patient Days	11,353
12.	All Other Cost Per Diem	\$ 499.03

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 464.72
2.	All Other Cost Per Diem Rate	<u>\$ 499.03</u>
	TOTAL RATE	<u>\$ 963.75</u>